



## PERFORMING ARTS SAMPLE PROJECT BUDGET

*This is a sample budget for moving image art projects, including theater, and dance. [View the original article](#) to read more, and access budgets in other disciplines.*

### INCOME

Commissioning Fee	\$15,000
State Arts Council	\$10,000
To be raised	\$85,000
<b>Total Income:</b>	<b>\$110,000</b>

### EXPENSES

Artists' Fees	
Artistic Director	\$35,000
Performers	\$39,000
Costume Designer	\$2,500
Composer	\$6,000
Videographer	\$2,000
<b>Sub-total:</b>	<b>\$84,500</b>

### **Production Costs**

Rehearsal Space	\$5,000
Costumes	\$1,500
Set Design	\$1,200
Lighting & Sound	\$3,000
Equipment Rental	\$1,800
<b>Sub-total:</b>	<b>\$12,500</b>

### **Research & Travel**

Travel to Tallahassee, FL	\$1,000
Car rental	\$500
Food & Lodging	\$1,500
<b>Sub-total:</b>	<b>\$3,000</b>

### **Marketing & Promotion**

DVD production & duplication	\$1,000
Photography	\$1,000
Printing materials	\$750
Press Kit assembly & postage	\$1,500
Website design	\$1,500
<b>Sub-total:</b>	<b>\$5,750</b>

### **Administrative Costs**

Office materials	\$250
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Utilities	\$1,000
Assistant	<u>\$3,000</u>
<b>Sub-total:</b>	<b>\$4,250</b>
<b>Total Expenses:</b>	<b>\$110,000</b>