

LITERATURE SAMPLE PROJECT BUDGET

*This is a sample budget for literature projects, including screenplays, novels, and poetry.
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INCOME

Foundation grant	\$5,000
Grant (pending)	\$7,500
First serial excerpts	\$750
Royalties (2,500 copies x \$2.50)	\$6,250
Foreign publication rights	\$5,000
To be raised	<u>\$27,800</u>
Total Income	\$52,300

EXPENSES

Writer's Fee & Advance	
Writer's Fee	\$30,000
Publisher's Advance	<u>\$5,000</u>
Sub-total	\$35,000

Materials	
New Laptop computer	\$2,000
Ink cartridges	\$500
Office supplies	<u>\$200</u>
Sub-total	\$2,700

Work Space	
Writer's Room	\$4,500 (\$250 x 18 months)
Intern	\$1,200 (\$12 x 100 hours)
Telephone, internet	<u>\$450 (\$100 x 18 months x 25%)</u>
Sub-total	\$6,150

Research & Travel	
Travel to Artist Residency	\$750
Lodging & Meals	<u>\$1,500</u>
Sub-total	\$2,250

Book Production	
Reproduction & Permission fees	\$750
Photographer for Author photo	<u>\$350</u>
Sub-total	\$1,100

Promotion & Publicity	
Agent's fee (15% of advance and rights income)	\$1,800



Freelance Publicist	\$1,200
Northeast mini-book tour	<u>\$2,100</u>
Sub-total	\$5,100
Total Expenses	\$52,300