



EMERGING FIELDS (TECH, SOCIAL PRACTICE, MULTIMEDIA, ETC.) SAMPLE PROJECT BUDGET

This is a sample budget for emerging art projects, including tech, and digital media. [View the original article](#) to read more, and access budgets in other disciplines.

INCOME

Faculty grant	\$2,500
Foundation Grant	\$10,000
Sale of work (estimate)	\$8,000
In-kind donation	\$1,500
To be raised	\$48,225
Total Income:	\$70,225

EXPENSES

Artist's Fee	
Salary for Spring Semester Leave	\$29,000

Materials

Production materials	\$5,500
Equipment	\$8,700
Software	\$3,300
Fabrication	\$10,000
Sub-total:	\$27,000

Work Space

Studio rent & utilities	\$4,000 (\$500 x 8 months)
Studio assistant	\$2,250 (\$15 x 150 hours)
Sub-total:	\$6,260

Research Travel

2 plane tickets: Minneapolis to New Orleans	\$800
Car rental	\$525 (\$35 x 15 days)
Lodging & Meals	\$2,250 (\$150 x 15 days)
Sub-total:	\$3,575

Promotion & Publicity

Web Designer	\$1,400
Viral Marketing consultant	\$500
Documentation of work	\$500
Sub-total:	\$2,400

In-Kind

Use of University Lab	\$1,500 (\$50 x 30 days)
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Total Expenses: \$70,225