## PERFORMING ARTS
### SAMPLE PROJECT BUDGET

### INCOME
- Commissioning Fee $15,000
- State Arts Council $10,000
- To be raised $85,000

**Total Income:** $110,000

### EXPENSES

#### Artists' Fees
- Artistic Director $35,000
- Performers $39,000
- Costume Designer $2,500
- Composer $6,000
- Videographer $2,000
  - **Sub-total:** $84,500

#### Production Costs
- Rehearsal Space $5,000
- Costumes $1,500
- Set Design $1,200
- Lighting & Sound $3,000
- Equipment Rental $1,800
  - **Sub-total:** $12,500

#### Research & Travel
- Travel to Tallahassee, FL $1,000
- Car rental $500
- Food & Lodging $1,500
  - **Sub-total:** $3,000

#### Marketing & Promotion
- DVD production & duplication $1,000
- Photography $1,000
- Printing materials $750
- Press Kit assembly & postage $1,500
- Website design $1,500
  - **Sub-total:** $5,750

#### Administrative Costs
- Office materials $250
- Utilities $1,000
- Assistant $3,000
  - **Sub-total:** $4,250

**Total Expenses:** $110,000